



City of Biggs

Agenda Item Staff Report For the Regular City Council Meeting: May 14, 2013

TO: Honorable Mayor and Members of the City Council
FROM: City Administrator
SUBJECT: Finance Information Through March 2013

Please find below a brief overview of the mid-year status of the major operating funds as of March 31, 2013. The period includes 9 months or 75% of the fiscal year.

	Revenues		Expenses	
	Dollars	% of Budget	Dollars	% of Budget
General	350,569	54.1%	412,578	67.2%
Electric	1,701,135	67.9%	1,560,782	67.4%
Sewer Operation	162,219	70.3%	176,306	62.3%
Sewer Improvement	41,663	67.3%	55,941	92.6%
Water Operation	248,524	70.4%	235,687	71.3%
Water Improvement	163,250	73.2%	100,827	48.1%
Solid Waste	112,872	77.1%	118,060	78.0%

Mark Sorensen, City Administrator