



City of Biggs

Agenda Item for the
Next regular City Council Meeting
January 10, 2017 at 6:30pm

To: **Honorable Mayor
And Members of the City Council**

Date: **January 6, 2017**

From: **Trin Campos, PE – City Engineer**

Subject: **Monthly Activity Report**

Phase 2 WWTP Improvement Project

Funding - SRF Phase 2:

The funding application update package has been submitted to SRF and all questions have been addressed. SRF is now processing the approval signatures for the initial funding agreement.

- General Package – Complete.
- Financial Package – Complete.
- Technical Package – Complete.
- Environmental Package – Complete

Permitting – Project permitting has been completed. We have discussed the resulting schedule delay with RWQCB, and once the SRF funding approval is received we will submit a new schedule for RWQCB approval and revision to City's Time Schedule Order.

Engineering –

Engineering design work on the final 100% PS&E is on hold until the SRF funding agreement is received and the right of way acquisition is completed. Areas of concern include the unknown project cost for land acquisition and a decision regarding growing crops under Title 22 versus a non-production grass field.

The fourth round (four quarters) of samples have been collected and the results have been received. A summary of the test results has been submitted to City staff. BEN|EN has started working on a draft of the Report of Waste Discharge (ROWD) to be submitted to the Regional Board, scheduled for a February submittal. Sampling will be ongoing after the first year as required by the WDR once it has been issued. It is recommended that the quarterly sampling

schedule be maintained until directed otherwise by the RWQCB. This will continue to add data of existing groundwater conditions of the site.

Project (Phase 2) expenditures are as follows:

City project expenditures:	\$2,354,435.45
SRF reimbursement to date:	\$0
SRF reimbursement pending:	\$0
Non-reimbursable City costs:	\$0

SRF Water Meter Funding (Grant/Loan) Application

City is preparing response to financial review questions from SRF. This is the last remaining item needed to initiate the funding agreement for this project.

C Street Well Treatment, Storage Reservoir, & Grant Funding Application

This project includes evaluation of the C Street well condition, identification of well treatment options, investigation of water storage reservoir options, and preparation & submittal of the grant application. Grant funding application will include SCADA system upgrades.

Grant Application: The location map for the new tank, along with a schedule and cost estimate have been provided to Scott Friend, City Planner, for initiation of environmental review, CEQA/NEPA document. Scott will prepare a work scope & cost estimate for City Manager's approval. Once the environmental review process is complete, the SRF grant application will be submitted for project funding of final design and construction.

Sixth Street Bridge Project

The Arbitration Claim hearing is scheduled to begin on January 9, 2017.

Project expenditures are as follows:

City total project expenditures:	\$1,417,305.73
Caltrans reimbursement to date:	\$1,324,192.01
Caltrans reimbursement pending:	\$68,143.99
Non-reimbursable City costs:	\$24,969.73

ATP (Cycle 1) SRTS Project – Second Street (south), Aleut, & Bannock

Construction work has been completed and a final payment to contractor has been processed.

Project funds by phase:

1) Project Approval & ED (PA&ED):	\$40,000	CTC allocated 1/22/15
2) Project Final Design (PS&E):	\$60,000	CTC allocated 8/27/15
3) Project Construction:	<u>\$760,000</u>	CTC allocated 1/21/16
TOTAL:	\$860,000	

Project expenditures and reimbursement requests to date are as follows:

City total project expenditures:	\$819,753.00
Caltrans reimbursement to date:	\$102,740.80
Caltrans reimbursement pending:	\$413,634.52
Non-reimbursable City costs:	\$0

ATP (Cycle 2) SRTS Project – B Street & Second Street (north)

The Cycle 2 SRTS project funding grant in the amount of \$809,000 was approved. **The fund allocation request for Environmental Document phase work in the amount of \$30,000 was approval at CTC meeting in December.** Construction funds are programmed for the 17/18 fiscal year. A City advisory committee is proposed to provide review comments during project design.

ATP (Cycle 3) SRTS Project Application – Sidewalk & bike route gap closures on 2nd Street from E Street to north of F Street and along E Street from 2nd to 9th including improvements at the RxR crossing

CMAQ funds in amount of \$160,000 are programmed for project preliminary design and environmental review. City staff will coordinate with BCAG to confirm the project workplan and schedule.