



City of Biggs

Agenda Item for the
Next regular City Council Meeting
February 14, 2017 at 6:30pm

To: Honorable Mayor
And Members of the City Council

Date: February 9, 2017

From: Trin Campos, PE – City Engineer

Subject: Monthly Activity Report

Phase 2 WWTP Improvement Project

Funding - SRF Phase 2:

The funding application package is complete. SRF is processing the approval signatures for the proposed Installment Sale Agreement. We expect that the City will receive it shortly.

Permitting – Project permitting has been completed. We have discussed the resulting schedule delay with RWQCB. We are working closely with the RWQCB to submit an extension of the City's Time Schedule Order and potentially the NPDES permit for the WWTP. We are also working on a Report of Waste Discharge that the City will need to submit for the new WRD Order.

Engineering –

Engineering design work on the final 100% PS&E is on hold until the right of way acquisition cost is determined. Once a cost for the land is determined (expected at a July court hearing), we may need to work with SRF to revise the terms of our loan agreement to be able to afford the project. If that negotiation cannot alleviate the extra potential costs, revisions to the plans to reduce costs will be reviewed at that time.

Areas of concern include a decision regarding growing crops under Title 22 versus a non-production grass field. We have discussed this issue with the RWQCB and they are looking into possible solutions for the City of Biggs.

Groundwater sampling will be ongoing for the next year. Analysis of the samples will be submitted with the ROWD in anticipation of the WDR for land application.

Project (Phase 2) expenditures are as follows:

City project expenditures:	\$2,358,203.95
SRF reimbursement to date:	\$0
SRF reimbursement pending:	\$0
Non-reimbursable City costs:	\$0

SRF Water Meter Funding (Grant/Loan) Application

City is preparing response to financial review questions from SRF. This is the last remaining item needed to initiate the funding agreement for this project.

C Street Well Treatment, Storage Reservoir, & Grant Funding Application

This project includes evaluation of the C Street well condition, identification of well treatment options, investigation of water storage reservoir options, and preparation & submittal of the grant application. Grant funding application will include SCADA system upgrades.

Grant Application: The location map for the new tank, along with a schedule and cost estimate have been provided to Scott Friend, City Planner, for initiation of environmental review, CEQA/NEPA document. Scott will prepare a work scope & cost estimate for City Manager’s approval. Once the environmental review process is complete, the SRF grant application will be submitted for project funding of final design and construction.

Sixth Street Bridge Project

The Arbitration Claim hearing was completed on January 9-11, 2017. Arbitrator’s decision is pending. Project expenditures are as follows:

City total project expenditures:	\$1,432,786.14
Caltrans reimbursement to date:	\$1,324,192.01
Caltrans reimbursement pending:	\$83,624.40
Non-reimbursable City costs:	\$24,969.73

ATP (Cycle 1) SRTS Project – Second Street (south), Aleut, & Bannock

Construction work has been completed and only final post-construction report is pending.

Project funds by phase:

- 1) Project Approval & ED (PA&ED): \$40,000 CTC allocated 1/22/15
- 2) Project Final Design (PS&E): \$60,000 CTC allocated 8/27/15
- 3) Project Construction: \$760,000 CTC allocated 1/21/16

TOTAL: \$860,000

Project expenditures by Phase:

- 1 - Project Approval & ED (PA&ED) \$ 39,991.00
- 2 - Project Final Design (PS&E) \$ 59,991.00
- 3 - Project Construction (\$720k for Construction)
 - CCC Contract to remove trees \$ 6,960.00
 - Construction Contract \$609,589.55
 - Construction Engineering \$ 89,991.00
 - Total Construction: \$706,540.55
 - Non- Infrastructure (\$40k) \$ 23,824.00

Total To Date \$830,356.55

Project expenditures and reimbursement requests to date are as follows:

City total project expenditures:	\$839,763.32
Caltrans reimbursement to date:	\$635,178.36
Caltrans reimbursement pending:	\$204,584.96
Non-reimbursable City costs:	\$0

ATP (Cycle 2) SRTS Project – B Street & Second Street (north)

The Cycle 2 SRTS project PA&ED phase work is now underway. A City advisory committee will provide input during project design.

Project funds by phase:

1) Project Approval & ED (PA&ED):	\$30,000	CTC allocated Dec 2016
2) Project Final Design (PS&E):	\$90,000	CTC allocation pending
3) Project Construction:	<u>\$689,000</u>	CTC allocation pending
TOTAL:	\$809,000	

Project expenditures To Date:

- Project Management Funding and Programming \$585
- Preliminary Engineering \$975

ATP (Cycle 3) SRTS Project Application – Sidewalk & bike route gap closures on 2nd Street from E Street to north of F Street and along E Street from 2nd to 9th including improvements at the RxR crossing

CMAQ funds in amount of \$160,000 are programmed for project preliminary design and environmental review. City staff will coordinate with BCAG in March/April 2017 to confirm the project workplan and schedule.