



## City of Biggs

Agenda Item for the  
Next regular City Council Meeting  
June 12, 2018 at 6:30pm

To: Honorable Mayor  
And Members of the City Council

Date: June 6, 2018

From: Trin Campos, PE – City Engineer

Subject: Monthly Activity Report

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### **Phase 2 WWTP Improvement Project – Final Design**

#### **Funding SRF:**

The SRF funding agreement amount is \$9,624,569 which includes \$6,000,000 grant funds.

#### **Permitting:**

We have gathered data and are currently preparing a Report of Waste Discharge, which is required for the City's WDR (Waste Discharge Requirements) Permit, needed for land application of the treated effluent. Expected date for submittal of the ROWD is November 2018.

#### **Expenditures:**

City project expenditures:	\$2,452,906
SRF reimbursement to date:	\$816,757
SRF reimbursement pending:	\$208,550
Non-reimbursable City costs:	\$85

#### **Design and Construction:**

Due to the significant increase in construction cost over the last couple of years, we are reviewing the project estimated cost against the approved SRF funding amount to determine if the project as designed is still within the project budget. The anticipated schedule is:

100% PS&E to City for Review – October 2018  
Bid project – December 2018  
Award Construction Contract – February 2019  
Construction Start – May 2019

### **Tank and Pump Station Project – Preliminary Design & Application**

A City Council Authorization Resolution will be needed for the City Administrator to sign the funding application for the project. See attached. The anticipated schedule for this project is as follows:

Draft IS/MND – May 2018  
Final IS/MND – June 2018  
Phase II Soil Assessment Completed – July 2018  
Funding Application Submittal – July 2018  
Design Start – June 2018  
Bid Project for Construction – Dec 2018  
Construction Start – April 2019

### **Biggs Park Improvements Project – Construction**

Construction is well underway and all work is planned to be completed before June 30 to meet the grant program deadline. The City has received the available State grant funds in the amount of \$406,100. After June 30, City staff will prepare a final report of expenditure for submittal to State.

#### **State Park Grant Funds:**

Grant Funds available: \$406,100  
Funds received to date: \$406,100

#### **On-going Design-Build Contract:**

Contract Award Amount: \$420,000  
Contractor work claim: \$361,782.17  
City payments to date: \$171,285.76

### **F Street Water Main Replacement - Construction**

Construction work has started. Street closures and driveway access during construction will be coordinated with City Public Works.

### **ATP (Cycle 2) SRTS Project – B Street - Construction**

Bids have been evaluated and City staff is presenting a recommendation to City Council regarding contract award. See separate Agenda Item.

### **CMAQ/ATP (Cycle 4) SRTS along E Street – Preliminary Design & Application**

Bennett has release the Request for Proposal (RFP) for design of the ATP Cycle 4 SRTS along E Street project. Proposals are due on June 13, 2018. A City review panel will evaluate the proposals and make a recommend to City Council for award of the design services contract.

### **2018 Pavement Repair Project - Construction**

The construction contract has been executed and work start is expected after July 9. A project schedule has been requested from Contractor.