



City of Biggs

Agenda Item for the
Next regular City Council Meeting
July 10, 2018 at 6:30pm

To: Honorable Mayor
And Members of the City Council

Date: July 5, 2018

From: Trin Campos, PE – City Engineer

Subject: Monthly Activity Report

Phase 2 WWTP Improvement Project – Final Design

Funding SRF:

The SRF funding agreement amount is \$9,624,569 which includes \$6,000,000 grant funds.

Permitting:

We have gathered data and are preparing the Report of Waste Discharge, which is required for the City's WDR (Waste Discharge Requirements) Permit needed for land application of the treated effluent. Expected submittal date of the ROWD is November 2018.

Expenditures:

City project expenditures:	\$3,661,850
SRF reimbursement to date:	\$816,757
SRF reimbursement pending:	\$208,550
Non-reimbursable City costs:	\$85

Design and Construction:

Due to the significant increase in construction cost over the last couple of years and the increase in land purchase costs, we are reviewing the project design to fit the estimated cost within the approved SRF funding amount. The anticipated schedule is:

100% PS&E to City for Review – October 2018

Bid project – December 2018

Award Construction Contract – February 2019

Construction Start – May 2019

Tank and Pump Station Project – Preliminary Design & Application

We are proceeding with the Phase II and Geotechnical Assessment of the project site. The anticipated schedule is as follows:

- Final IS/MND – July 2018
- Phase II Soil Assessment Completed –August 2018
- Funding Application Submittal – August 2018
- Design Start – August 2018
- Bid Project for Construction – Dec 2018
- Construction Start – April 2019

Biggs Park Improvements Project – Construction

Construction work was complete as of June 29, 2018. Only the final punch list minor items remain to be completed. The City has received the available State grant funds in the amount of \$406,100. City staff will prepare a final report of expenditure for submittal to State.

State Park Grant Funds:

Funds received to date: \$406,100.00

On-going Design-Build Contract:

Contract Award Amount: \$420,000.00

Change Orders: \$ 5,107.04

Contractor work claim: \$425,107.04

City contract retention: \$ 21,255.35

City payments to date: \$403,851.04

F Street Water Main Replacement - Construction

The water main replacement and new service connections have been completed. The street trench repairs are remaining work to be completed.

Contract Award Amount: \$73,030.00

Contractor work claim: \$54,844.00

City payments to date: \$47,853.00

ATP (Cycle 2) SRTS Project – B Street - Construction

Contractor has signed the contract and City staff is working with the contractor on CCO # 1 details for reduction in contract work. The pre-construction kickoff meeting is planned for July 6, 2018.

CMAQ/ATP (Cycle 4) SRTS along E Street – Preliminary Design & Application

Bennett released the Request for Proposal (RFP) for design service. Only one proposal was received by June 13, 2018. City staff has requested direction from Caltrans on how to proceed.

2018 Pavement Repair Project - Construction

The construction contract has been executed and work start is scheduled for July 16.

Contract Award Amount: \$226,815.00